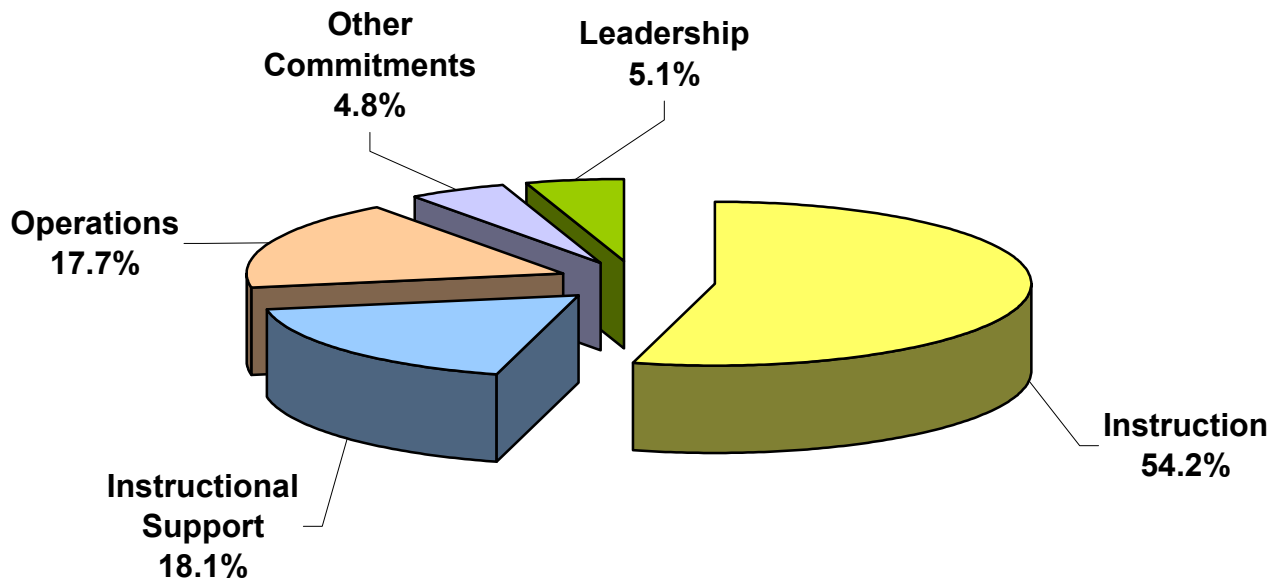
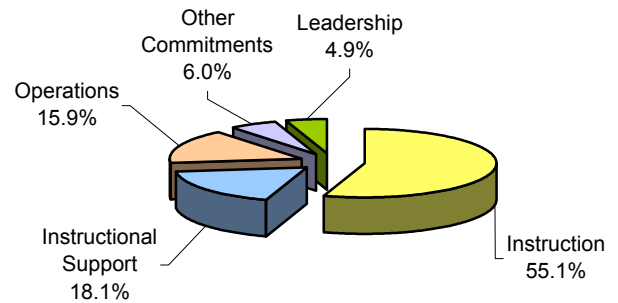


# Westerly School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



District Enrollment (ADM): 3,501	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$27,149,389	\$7,755	54.2%
Instructional Support	\$9,048,288	\$2,584	18.1%
Operations	\$8,866,217	\$2,532	17.7%
Other Commitments	\$2,422,442	\$692	4.8%
Leadership	\$2,569,729	\$734	5.1%
Total District Expenditures	\$50,056,065	\$14,298	100.0%